

**NUMBER OF INDIVIDUALS ENROLLED ON WAIVERS AND
SUPPORT LIVING SERVICES**

2015

FUNDING	JAN	FEB	MAR	APR	MAY	JUNE
I.O. Waiver	158	159	158	159	161	161
Level One Waiver	91	92	95	97	96	96
TDD Waiver	35	35	34	34	34	34
SELF	12	14	14	16	16	16
SUPPORTED LIVING	9	7	7	7	7	7
TOTAL	305	307	308	313	314	314

FUNDING	JULY	AUG	SEPT	OCT	NOV	DEC
I.O. Waiver	162	167				
Level One Waiver	95	93				
TDD Waiver	32	29				
SELF	16	16				
SUPPORTED LIVING*	7	7				
TOTAL	312	312	0	0	0	

2015 Monthly Medicaid Billing Summary

	Transportation	Day Services	TCM	Total Billed
January	\$ 63,329.46	\$ 99,203.18	\$ 17,430.48	\$ 179,963.12
February	\$ 60,481.00	\$ 106,524.06	\$ 13,730.76	\$ 180,735.82
March	\$ 91,072.68	\$ 160,262.84	\$ 26,873.28	\$ 278,208.80
April	\$ 85,239.19	\$ 158,351.92	\$ 26,703.00	\$ 270,294.11
May	\$ 82,546.81		\$ 22,182.84	\$ 104,729.65
June			\$ 25,216.92	\$ 25,216.92
July			\$ 25,325.28	\$ 25,325.28
August				
September				
October				
November				
December				
TOTALS	\$ 382,669.14	\$ 524,342.00	\$ 157,462.56	\$ 1,064,473.70

2015 Monthly Medicaid Receipts

	Day Services	TCM	Total Received	Comments
January				
February	\$ 231,939.84	\$ 33,560.64	\$ 265,500.48	
March	\$ 62,826.49	\$ 16,873.20	\$ 79,699.69	
April	\$ 158,303.70	\$ 13,281.84	\$ 171,585.54	
May	\$ 44,935.50	\$ 24,442.92	\$ 69,378.42	
June	\$ 122,995.11	\$ 22,925.88	\$ 145,920.99	
July	\$ 155,480.44	\$ 27,229.45	\$ 182,709.89	
August				
September				
October				
November				
December				
TOTALS	\$ 776,481.08	\$ 138,313.93	\$ 914,795.01	