HUMAN RESOURCES REVIEW

***Updates on staffing levels, personnel issues, and changes in state and federal labor laws and court rulings which may affect Greene County DD***

**Current Full Time Equivalent Staffing as of July 31, 2015**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Division** | **Full Time Regular** | **Part Time Regular** | **Full and Part Time Temps** | **Total FTEs** |
| Central Office | **1.0** |  |  | **1.0** |
| Finance & Admin | **6.0** |  |  | **6.0** |
| Adult  Services | **64.0** |  |  | **64.0** |
| Early Childhood Programs | **33.0** | **2.5** |  | **35.5** |
| Community  Services | **30.0** |  |  | **30.0** |
| Totals | **134.0** | **2.5** |  | **136.5** |

**Hires / Terminations / Change of Status**

**New Hire (0.5 FTE)**Anne Marie Cardilino, ECP, PT Speech Therapist 05-02-14

**Change of Status (0.0 FTE)**

**Terminations/Resignations/Retirement (1.0 FTE)**Rick Hoosier, CS, Recreation Manager

**Open Positions (0.5 FTE)**

ECP- PT EIS